



Aldrich CPAs + Advisors LLP  
 800 East Dimond Blvd., #3-670  
 Anchorage, Alaska 99515

April 16, 2018

Tariff Advice Letter No. 43-653  
 Regulatory Commission of Alaska  
 701 West 8<sup>th</sup> Avenue, Suite 300  
 Anchorage, Alaska 99501

Re: Alaska Waste - Juneau, LLC  
 Disposal Surcharge Filing

Dear Commissioners:

This tariff filing is transmitted to you by Alaska Waste - Juneau, LLC (Alaska Waste) in compliance with the Alaska Public Utilities Regulatory Act and 3 AAC 48.200 – 3 AAC 48.430.

Alaska Waste, through its undersigned consultants, revises the following tariff sheet:

Tariff Sheet Number		Cancels Sheet Number		Schedule or Rule Number
Original	Revised	Original	Revised	
	55, 6 <sup>th</sup>		55, 5 <sup>th</sup>	Disposal Surcharge

The Commission approved the implementation of a disposal surcharge on July 31, 2014 in Order No. U-13-164(13)/U-13-165(12)/U-13-166(12)/U-13-167(12). On April 1, 2018, Waste Management increased the disposal costs from \$149.80 to \$150.92 per ton in Juneau. With this filing, Alaska Waste requests adjustment to its disposal surcharge which applies to all of its commercial and residential customers. Alaska Waste has approximately 1,092 commercial customers and 7,316 residential customers.

This filing results in a decrease to customer's bills from the current 0.1936% disposal surcharge to (0.5262%) disposal surcharge percentage which will be applied to all of the current customers. The reason for this change is the disposal costs decreased from \$2,147,683 to \$2,130,163, the balancing account decreased from (\$88,161) to (\$98,673), the estimated annual revenue increased from \$5,647,024 to \$5,682,432. Alaska Waste expects that the annual revenue impact from the disposal surcharge will be a decrease of approximately \$29,902. This filing will not result in the termination of an existing service, conflict with any other schedule or rate or will not in any other way adversely affect customers, or the public.

Alaska Waste also submits the following attachments supporting its disposal surcharge calculation: Disposal invoices for January 2017 through December 2017 (Attachment A);<sup>1</sup> a summary spreadsheet providing the tonnage of monthly deliveries by truck (Attachment B, submitted in Excel format); a statement from Waste Management providing the new disposal rate (Attachment C); and calculations of the cost of disposal and general ledger balances for revenue and disposal expense accounts (Attachment D, submitted

<sup>1</sup> Alaska Waste only possesses the actual invoices for September 2017 through December 2017 because the utility was previously held by Alaska Pacific Environmental Services Juneau, LLC. Waste Management provided a detailed electronic report that is included with this filing in .pdf format and also in Excel format

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in Excel format). Alaska Waste is willing to provide additional documentation to support its calculations upon request.

This disposal surcharge filing does not include a new methodology or a new cost element therefore, per Letter Order# 1500052, a publication notice is not required and Alaska Waste expects this tariff will go into effect for bills rendered on or after April 16, 2018.

Any inquiries regarding this filing should be addressed to either of the undersigned.

Sincerely,



James A. Keen

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**Alaska Pacific Environmental Services Juneau, LLC  
d/b/a Pacific Waste**

**300.100 COST OF DISPOSAL SURCHARGE ADJUSTMENT (continued)**

**JUNEAU AREA**

COST OF DISPOSAL SURCHARGE

(1) Annual Cost for 2018 T

<u>Source</u>	<u>Tons</u>	<u>Price per Ton</u>	<u>Total</u>	
Disposal Expense	14,114.52	X \$ 150.92 per ton =	\$ 2,130,163	R

(2) Balance in Cost of Disposal Balancing Account as of  
**12/31/2017** (\$ 98,673) T R

(3) Total Lines (1) and (2) above \$ 2,031,490 R

(4) Estimated Annual Revenue \$ 5,682,432 I

(5) Projected Cost of Disposal (Line (3))/(4)) 35.7504% R

(6) Base Cost of Disposal  
Pursuant to U-14-114 36.2766%

(7) Cost of Disposal Surcharge (Line (5)-(6)) -.5262% R

This surcharge applies all rates except for roll off service.

Tariff Advice No. TA43-653      Effective: April 16, 2018

Issued By: Alaska Waste – Juneau, LLC

By: Robert Gill

Title: Division Controller